



04 October 2016

MEMORANDUM No. 2016-021

TO : ALL ELECTRIC COOPERATIVES

SUBJECT : CANCELLATION OF ALL WORKSHOPS FOR BIENNIAL 2017-2018 e-ICPM

It has come to our attention that most of the Electric Cooperatives are already capacitated in the e-ICPM process. As such, you are hereby advised that all scheduled Regional e-ICPM Workshops have been cancelled indefinitely.

However, all ECs are instructed to submit your e-ICPM templates with expected outputs as follows:


1. Forecasted data (15 year projections with MAPE of less than 5%)
2. Long Term Development Plan (15 year projections)
3. Financial Projections (15 Year Projections)
4. Institutional Development Plan (5 Year Projections)
5. Signed Biennial Workplan (2017-2018)

Due to the non-holding of the Regional e-ICPM Workshops from thereon, the e-ICPM team is now in the process of reviewing the model software to make it more user-friendly. In this connection, Corplan will e-mail the updated e-ICPM version starting 31 October 2016.

Please be reminded that all ECs are required to submit their Biennial Workplans (2017-2018) as part of the reportorial requirements pursuant to RA 10531, Section 12 of the Act, Rule II, Section 5 and Rule III, Section II (b) of its IRR, in compliance with the timeline/deadline set which is every 30th of January.

In order to meet the aforementioned deadline and to facilitate possible one-on-one deliberations (either at NEA or the EC), all submittals should be received by NEA on or before 30 November 2016.

Thank you for your usual support.


SONIA B. SAN DIEGO
 Officer-in-Charge

